

**Dam Repair Assistance Grant Budget Analysis**

Name of Applicant	
Dam Name	
Dam #	
Reviewer #	

**Please edit gray cells only.**

**Budget Analysis**

**Ineligible Activities**

Does the application contain any of the following ineligible activities?	Which activities fall under this category?	Project Total Cost Reduction	Grant Award (State Share) Reduction
Activities that do not reduce risk posed by the dam			
Activities and elements of activities that do not serve a public benefit or activities that hold a purely aesthetic function (e.g., driveway paving, private docks, boat ramps, etc.)			
Routine Operation and Maintenance (O&M): Including, but not limited to, mowing, vegetation removal (excluding tree removal that requires a permit), addressing superficial or shallow erosion, and servicing gates and valves			
Purchasing equipment that is not an integral part of the funded project			
Establishment of a reserve fund			
Payment of principal or interest on existing debt, or any interest payments associated with project financing			
Any activity that increases the dam's Hazard Potential, including proposals to increase dam height and/or storage capacity			
Work that would result in unnecessary or duplicative data. For example, data that are freely available from the Department or other source and remain valid (e.g., geotechnical investigation where past geotechnical investigation already exists)			
Costs associated with bid protests, litigation, and/or appeals of SCDES decisions			
Activities that have not been approved in advanced by the Department's Dam Safety Program			
Construction of new dams			

<b>Total Cost Reduction from Ineligible Activities</b>	<b>0</b>
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<b>Budget Analysis</b>	
Project Type	
Contingency (5% for Non-Construction, 15% for Construction)	
Project Management Amount (administrative, non-engineering)	
Professional Services Amount (Design, Engineering, Construction Supervision and Oversight, Surveying, Permit Fees, etc)	
Construction Amount	
Value of In-Kind Contributions	
Total Project Estimate	
Total with Contingency	
Project Management % of Total Project (before contingency)	
Does the Project Mgt total exceed the allowable 5%?	
Project Management Reduction (if applicable)	
Project Total Reduction from Ineligible Activities	
Financial Hardship Determination Requested?	
Match Amount	
<b>Grant Award Amount</b>	

<b>Reviewer Notes</b>